

SEQUENCING PRIORITIES:

LEGEND:

- #

Camp Priority Item(s) for 0-5 Years. Keynote number represent master plan items.
- #

Camp Priority Item(s) for 5-20 Years. Keynote number represent master plan items.

0-5 YEAR PROJECTS WITH NO SEQUENCING CONSTRAINTS

A

PHASING IS DEPENDENT ON PRIORITIES AND FUNDING

- 1

DINING HALL
- 2

AMPHITHEATER IMPROVEMENTS
- 3

WATERFRONT IMPROVEMENTS
- 5

ENTRY DRIVE IMPROVEMENTS

0-5 YEAR PROJECTS WITH LIMITED CONSTRAINTS

B

HIGH PRIORITY ITEMS THAT AFFECT OR DEPENDENT ON LOWER PRIORITY ITEMS

- 4

ACTIVITY CENTER
- 18

FLEX COURT (ONLY THE COURT INSIDE THE AIRNASIUM)
- 21

MULTI-USE TRAILS (TRAILS THAT WOULD ALLOW ACCESSIBLE ACCESS)
- * GIANT SWING RELOCATION
- 6

FUTURE CAMPER HOUSING

5-20 YEAR PROJECTS WITH NO SEQUENCING CONSTRAINTS

C

PHASING IS DEPENDENT ON PRIORITIES AND FUNDING

- 8

PAVILION EXPANSION
- 9

THE LODGE
- 11

LOW ROPES COURSE
- 12

STORAGE BUILDING
- 14

WHOA ZONE EXPANSION
- 16

STAFF HOUSING (N 675E)
- 17

TARGET SPORTS

5-20 YEAR PROJECTS WITH NO SEQUENCING CONSTRAINTS CONT.

- 18

FLEX COURT
- 19

GIANT SLIDE
- 20

NATURE / BIKING TRAILS
- 23

TENT CAMPING
- 24

T2 PUBLIC ACCESS

5-20 YEAR PROJECTS WITH LIMITED CONSTRAINTS

D

PRIORITY ITEMS DEPENDENT ON OTHER PRIORITY ITEMS

- 7

NATURE PLAYGROUND
- 4

ACTIVITY CENTER
- 10

BOARDWALK
- 3

WATERFRONT IMPROVEMENTS
- 20

NATURE / BIKING TRAILS
- 13

BARN
- 12

STORAGE BUILDING
- 15

LAKEVIEW CONFERENCE CENTER
- 4

ACTIVITY CENTER
- 21

MULTI-USE TRAILS (TRAILS THAT WOULD ALLOW ACCESSIBLE ACCESS)
- 4

ACTIVITY CENTER
- 8

PAVILION EXPANSION
- 14

WHOA ZONE EXPANSION
- 22

MULTI-USE FIELDS
- * DEPENDENT ON LAND ACQUISITION EAST OF NORTH VILLAGE



SEQUENCING 0-5 YEAR PRIORITIES BREAKDOWN:

0-5 YEAR PROJECTS WITH NO SEQUENCING CONSTRAINTS

PHASING IS DEPENDENT ON PRIORITIES AND FUNDING

A

1

DINING HALL PROJECT COST: ~\$5,000,000 +

- Dining capacity expansion to house ~406 campers
- Expanded kitchen
- 1000 sf program space
- New exterior porch

2

AMPHITHEATER IMPROVEMENTS PROJECT COST: ~ \$100,000

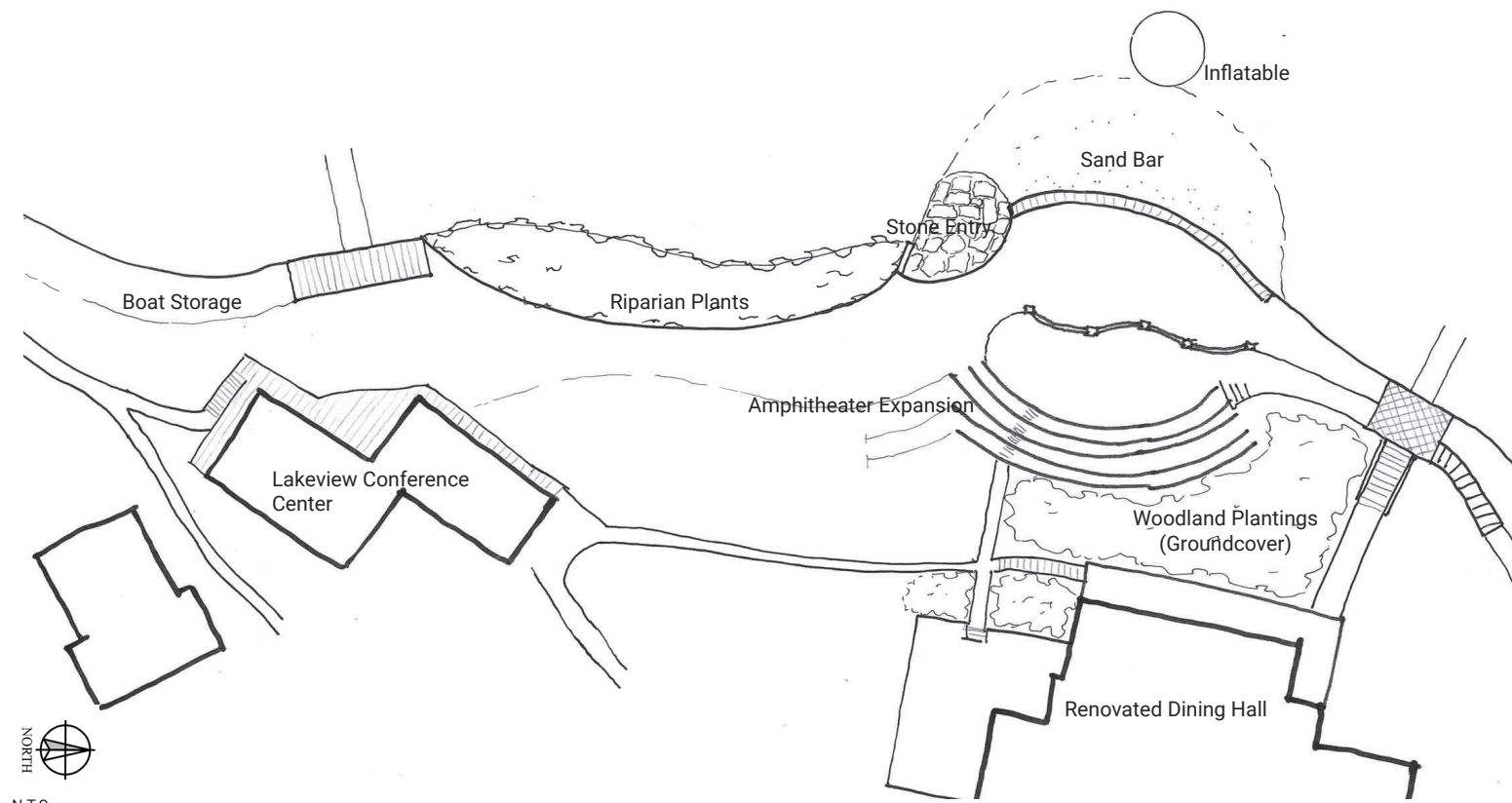
- Expand terraced seating area to the south
- Centralize fire pit into new space
- Accessible path between the amphitheater and the chapel



3

WATERFRONT IMPROVEMENTS PROJECT COST:~ \$100,000 - \$300,000

- Provide beach front access
- Seating area along the seat wall
- Native plantings along the beach front to deter geese
- Aerators along seatwall to help mitigate weeds and debris along waters edge.



N.T.S.

5

ENTRY DRIVE IMPROVEMENTS PROJECT COST: ~\$100,000 - \$300,000

- Main Camp Entrance
- Earthwork
- Sign Feature
- New Entry Sign
- Tree Planting
- Road Improvements
- Property Assessment Notes:
 - The asphalt was observed with varying degrees of cracks, soft areas having alligating of the surface, and some limited deteriorated sections along the edge of the curb less drives. Mill and grind existing pavement and replace with new, combined with new pavement



N.T.S.



CAMP CROSLEY YMCA
SEQUENCING PLAN



SEQUENCING 0-5 YEAR PRIORITIES BREAKDOWN:

0-5 YEAR PROJECTS WITH LIMITED CONSTRAINTS

HIGH PRIORITY ITEMS THAT AFFECT OR DEPENDENT ON LOWER PRIORITY ITEMS

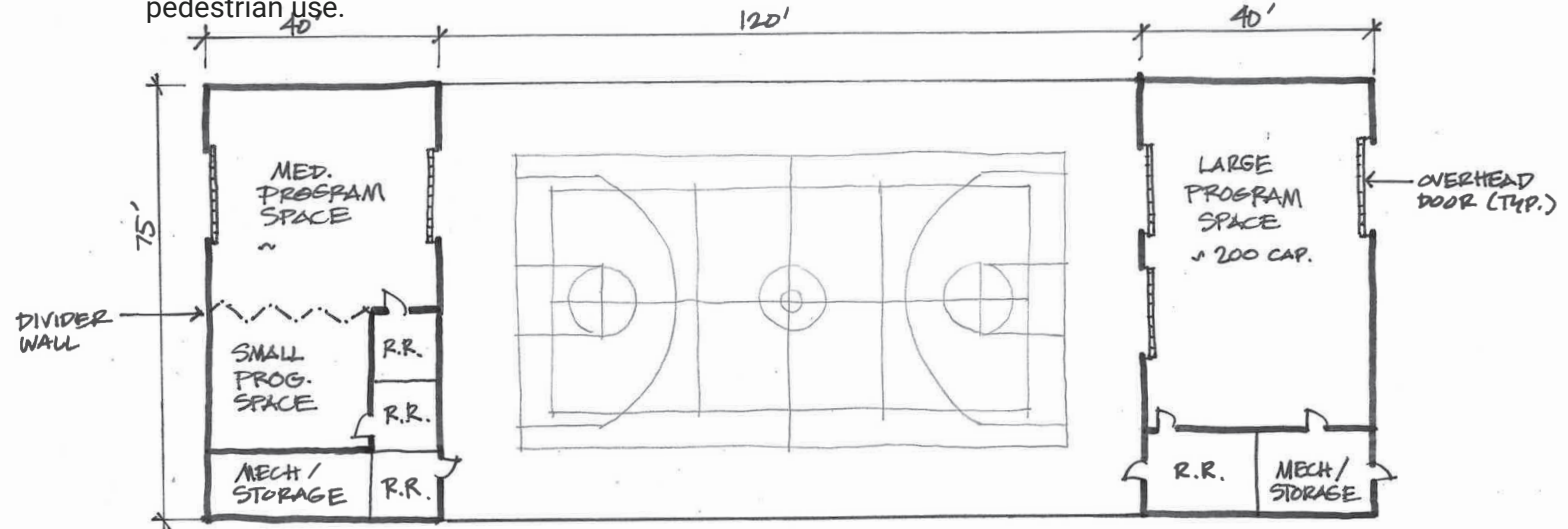
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4

ACTIVITY CENTER PROJECT COST: ~ \$5,000,000 +

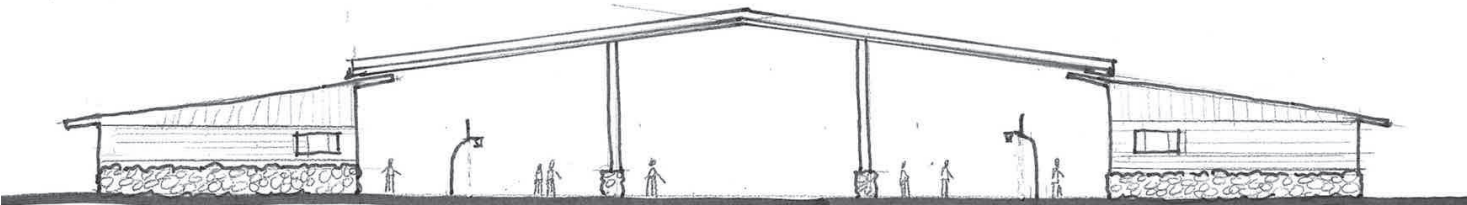
- Airnasium
- Provides new program space for youth camp, day campers, and retreats.
 - Restrooms, warming kitchen, three (3) rooms, indoor outdoor access
- Shelter in place location
- Outdoor gathering space directly adjacent to airnasium space
- Central location for nature center. Allow for access to exhibits
- Multi-use drive for service and parking access, pedestrian use.











18 FLEX COURT (ONLY THE COURT INSIDE THE AIRNASIUM)



21 MULTI-USE TRAILS (TRAILS THAT WOULD ALLOW ACCESSIBLE ACCESS)

* GIANT SWING RELOCATION

6 FUTURE CAMPER HOUSING ~\$800,000 - \$1,500,000

N.T.S.